

Our Lady Immaculate PE and Sport Premium Expenditure 2021/22

Item	Cost	Impact on pupils' PE and sport participation and attainment
Liverpool School Sports Partnership Enhanced Membership	£3,650	<p>Objective: To raise standards of physical health and physical literacy across the school, promoting benefits of healthy living and sports values in line with the new national curriculum.</p> <p>LSSP to provide a competition calendar throughout the school year including a wide variety of sports and activities that cater to all groups including SEND pupils and those with a low level of physical literacy.</p> <p>To improve physical health and wellbeing in school outside of scheduled lessons through using 'Balanceability', 'POWER programme' and 'PALs Lunchtime Leaders' schemes to raise the profile of exercise and mobility in the school.</p>
Liverpool School Sports Partnership PE coach half day per week – full year	£3,125	<p>Objective: To develop staff confidence, knowledge and skills through teaching and assessment. To provide one after-school club per week with a focus on a future competition:</p> <p>LSSP coach to provide exemplar teaching for classes through the year and to aid staff with gaining confidence in planning, delivering and assessing teaching within PE.</p> <p>Pupils attend after-school club in addition to these sessions, sports chosen for after-school club lead to a competition against other schools within that sport.</p> <p>Dance chosen as a focus for this academic year, teachers to collaborate with PE coach as CPD during dance lessons with a view to teacher-led dance being a focus for monitoring next year.</p>
'Get Set 4 PE' Scheme of work	£550	<p>Objective: To develop staff confidence in delivering exemplary PE sessions across all areas of the subject.</p> <p>An online resource that provides lesson planning, schemes of work, resources, curriculum mapping and assessment from EYFS to KS2. All planning is in-line with the national curriculum and can be used to inform assessment in-keeping with the school's progression of skills in PE document.</p>
RugbyTots 2 x 12-week course for 2 classes	£4,680	<p>Objective: Enhancing curriculum provision for various key stages, increasing special awareness and physical literacy. Enhancing pupils' sense of discipline and respect for instruction and leadership through activities related to rugby.</p> <p>Children from EYFS to LSK2 partook in a course of Rugby Tots sessions that enhanced curriculum provision. Through invasion games, a variety of curricular requirements were touched upon including special awareness, teamwork, leadership, evaluation, physical literacy and game management. These principles have been linked with PSHE through the work of playground leaders. Giving positive attitudes to young children and setting good habits.</p>

Children's Outdoor Exercise Equipment	£5,437	<p>Objective: To promote healthy lifestyles and a love of exercise throughout school through access to exercise equipment.</p> <p>5 pieces of outdoor exercise equipment for children's playground, service charge of implementation and 10-year warranty included in price.</p> <p>Outdoor exercise equipment chosen given children's requirements for the promotion of healthy and active lifestyles in the wake of lockdown.</p> <p>Variety of equipment chosen in that the 5 pieces exercise different areas of the body and that 3 of them are 2-person balance-based pieces.</p>
After school dance club	£1,500	<p>Objective: To facilitate quality extra-curricular provision in key focus area for physical education (dance), using skills of school support staff.</p> <p>2 weekly clubs of 2 hours in length of after-school dance, offering skilled learning support assistants a fixed salary for providing quality dance provision. Requires 2 x LSA</p> <p>Club to run through the year, changing cohorts on a half-termly basis to ensure provision through school with a focus on healthy lifestyles and an enjoyment of exercise. Sessions to be skills-based and progressive, with a view to entering annual dance competitions (linking with objective LSSP package).</p>
Afterschool Football Club (Girls)	£1,500	<p>Objective: To facilitate quality extra-curricular provision using skills of support staff.</p> <p>2 weekly clubs (2 hours in length) of after-school girls' football, offering skilled learning support assistants a fixed salary for providing quality provision. Requires 2 x LSA</p> <p>Club to change cohorts on a half-termly basis to ensure provision for all, girls' football chosen as a focus to encourage team-building and communication through sport for a key focus area – active lifestyles.</p>

Facilitation Fund	£3,500	<p>Objective: To provide funding source for costumes, kits, subsidised appropriate footwear eg football boots, trainers, dance shoes. Also to cover travel to and from competitions and fund entry fees.</p> <p>Aim to promote inclusion in the uptake of children and to enable pupils to engage in the activities provided by school where financial disadvantage is the main barrier prohibiting factor.</p>
Total Expenditure	£23,942	<p>Allocation: £ 18,289.00 plus surplus from 20/21 £5437.46 (outdoor fitness equipment)</p> <p>Total of: £23,726.46</p>