

## Our Lady Immaculate PE and Sport Premium Expenditure 2020/21

Item	Cost	Impact on pupils' PE and sport participation and attainment
Liverpool School Sports Partnership Enhanced Membership	£3,365	<p><b>Objective: To raise standards of physical health and physical literacy across the school, promoting benefits of healthy living and sports values in line with the new national curriculum.</b></p> <p>LSSP to provide a competition calendar throughout the school year including a wide variety of sports and activities that cater to all groups including SEND pupils and those with a low level of physical literacy.</p> <p>To improve physical health and wellbeing in school outside of scheduled lessons through using 'Balanceability', 'POWER programme' and 'Lunchtime Leaders' schemes to raise the profile of exercise and mobility in the school.</p> <p>To raise standards in PE through the school through access to termly PE subject lead networking meetings as well as the 'Quality Mark'; a tool through which the school can evaluate how effectively PE is being delivered.</p>
Liverpool School Sports Partnership PE coach half day per week – full year	£3,060	<p><b>Objective: To develop staff confidence, knowledge and skills through teaching and assessment. To provide one after-school club per week with a focus on a future competition:</b></p> <p>LSSP coach to provide exemplar teaching for classes through the year and to aid staff with gaining confidence in planning, delivering and assessing teaching within PE.</p> <p>Pupils attend after-school club in addition to these sessions, sports chosen for after-school club lead to a competition against other schools within that sport.</p>
Liverpool School Sports Partnership Dance teacher half day per week – spring term	£1,020	<p><b>Objective: To develop staff confidence, knowledge and skills through teaching and assessment.</b></p> <p>LSSP coach to pinpoint coverage in the national curriculum by providing exemplar dance sessions, liaising with teachers to aid staff in gaining confidence with planning, delivering and assessing within dance.</p> <p>Pupils attend after-school club in addition to these sessions, sports chosen for after-school club lead to a competition against other schools within that sport.</p>
'Get Set 4 PE' Scheme of work	£550	<p><b>Objective: To develop staff confidence in delivering exemplary PE sessions across all areas of the subject.</b></p> <p>An online resource that provides lesson planning, schemes of work, resources, curriculum mapping and assessment from EYFS to KS2. All planning is in-line with the national curriculum and can be used to inform assessment in-keeping with the school's progression of skills in PE document.</p>

Children's outdoor gym equipment pack	£5,437.46	<p><b>Objective: To promote and encourage a love of exercise and mobility within school.</b></p> <p>Playground gym equipment for children that can be used within taught PE sessions or during children's play. Equipment can be used individually or collaboratively and can be used in combination with schemes in school that promote resilience, teamwork and physical health &amp; well-being.</p>
RugbyTots 2 x 12-week course for 2 classes	£4,680	<p><b>Objective: Enhancing curriculum provision for various key stages, increasing special awareness and physical literacy. Enhancing pupils' sense of discipline and respect for instruction and leadership through activities related to rugby.</b></p> <p>Children from EYFS to LSK2 partook in a course of RugbyTots sessions that enhanced curriculum provision. Through invasion games, a variety of curricular requirements were touched upon including special awareness, teamwork, leadership, evaluation, physical literacy and game management. These principles have been linked with PSHE through the work of playground leaders. Giving positive attitudes to young children and setting good habits.</p>
Mitchy Titch Yoga 2 x 6-week courses plus 1 x 5 week course	£2,467.50	<p><b>Objective: Providing our youngest pupils (EYFS) with alternative PE provision to nurture mindfulness through storybook yoga.</b></p> <p>An alternative provision for EYFS pupils, Mitchy Titch Yoga provides children with a sense of mindfulness and self-awareness. Teachers use sessions as CPD in order to deliver the teaching themselves during alternate half-terms.</p>
Additional resources budget	£1,277.96	<p><b>Objective: To support exercise, healthy living and physical well-being of all children in school.</b></p> <p>To provide resources above and beyond the national curriculum that engage children in the values of exercise, physical well-being and healthy living.</p>
Total Expenditure	£21,857.92	Allocation: £18,580 + 2019/20 surplus £3277.92 = £21,857.92