

PE Premium impact 2015-16

PE and Sport Breakdown Figures

2015/16	Current Costs	Projected cost to end 2015/16	Impact
Rugby Coaching	£120.00	£360.00	See previous impact statement (2014/15).
Jamie Carragher Soccer School	£280.00	£840.00	See previous impact statement (2014/15).
Transport to sporting competitions	£393.43	£400.00	Allowed for a wider variety of sports competitions to be entered, engaging more children and contributing to the aim of achieving Gold Games Mark in July 2016.
Running Vests	£156.00		Greater confidence and pride in representing the school in a new sporting competition. Has unearthed talents for running and engagement in a new sport.
LSSP Package for this year	£6,570.00		See previous impact statement (2014/15).
Sporting Passes for Lifestyles	£1,080.00		Has given our pupils the opportunity of free entry to all Lifestyles Leisure Centre. A higher % of pupils attending.
Resources for playtime/sports	£41.85		Allowed more formal games to be delivered at lunchtime by staff members and playground leaders (Year 5/6 pupils).
Totals	£8,641.28		
Total for 2015/16 with projections		£1,600.00	£10,241.28

Rugby Coaching – Girls only coaching raised the profile of girls’ sport and enhanced opportunities for girls to be involved in sport in a supportive competitive environment. Girls from Year 1-6 have accessed the coaching, 20 pupils per session. Each half term the Year group focus has switched.

Jamie Carragher Soccer School – Football coaching for boys and girls from Y1 – 6, is focusing on teamwork, respect and attitude. Has also given opportunities for groups of pupils to visit the Academy in Bootle for coaching sessions.

LSSP Package (Gold) – Specialist PE coach employed for 1x day per week; teaching the PE curriculum with teachers and TAs, enabling them to gain confidence and skills for next year’s teaching. Support to achieve Gold Games Mark Award (achieved June 2016), recognising the school’s commitment to competitive sport and PE this year.