

PE and Sport Breakdown Figures

2015/16

	Current Costs	Projected cost to end 2015/16	Impact
Rugby Coaching	£120.00	£360.00	See previous impact statement (2014/15).
Jamie Carragher Soccer School	£280.00	£840.00	See previous impact statement (2014/15).
Transport to sporting competitions	£393.43	£400.00	Allowed for a wider variety of sports competitions to be entered, engaging more children and contributing to the aim of achieving Gold Games Mark in July 2016.
Running Vests	£156.00		Greater confidence and pride in representing the school in a new sporting competition. Has unearthed talents for running and engagement in a new sport.
LSSP Package for this year	£6,570.00		See previous impact statement (2014/15).
Sporting Passes for Lifestyles	£1,080.00		Has given our pupils the opportunity of free entry to all Lifestyles Leisure Centre. A higher % of pupils attending.
Resources for playtime/sports	£41.85		Allowed more formal games to be delivered at lunchtime by staff members and playground leaders (Year 5/6 pupils).
Totals	£8,641.28		
Total for 2015/16 with projections		£1,600.00	£10,241.28