

Our Lady Immaculate Catholic Primary School
PE and Sport Premium Expenditure 2013/14

Project	Cost	Impact
<ul style="list-style-type: none"> Purchase of Gold Package with LSSP (Liverpool Schools Sports Partnership) Specialist Gymnastics coach for one full day per week, providing team teaching with current teaching staff as CPD within the curriculum, teaching from R-Y6, including lunchtime and after school clubs. CPD opportunities to support the development of high quality PE and school sport, including bespoke in-house training that supports areas of need identified by school staff. Entry into competitions, including developing engagement for the least active pupils. A half day review of the schools PE provision to support the development of an outstanding department. Leadership training for Year 5 pupils to assist with lunchtime clubs and games. Termly network meetings for PE coordinator to discuss best practice and the availability of opportunities for your staff and pupils. Support in achieving the Sainsbury's school Games Mark accreditation for the school. 	£6570	<ul style="list-style-type: none"> Improved staff confidence and knowledge to teach PE. Increase in the number of extra-curricular sports clubs on offer. Higher percentage of pupils taking part in extra-curricular clubs. Increase in the number of competitions entered. Increase in the number of pupils representing the school, including least active pupils and SEN. Focused action plan for PE and School Sport. Pupil voice and citizenship increase through interviews for playground leaders. Increase in opportunities for pupils to be engaged in extra-curricular activities at lunch and play times. Increase in leadership skills and confidence in Y5 pupils who are playground leaders. School achieved Silver Games Mark award.
Employment of specialist PE coach <ul style="list-style-type: none"> For half-a-day per week, for one full year to provide extra multi-sports coaching within the curriculum, including an after school club. 	£2525	<ul style="list-style-type: none"> Increase pupils' access to the curriculum. Increase in the number of extra-curricular clubs.
Jamie Carragher Soccer School <ul style="list-style-type: none"> Delivery of 2 x 6 week programs of football coaching, aiming at increasing the participation of the least active pupils. 	£480	<ul style="list-style-type: none"> Increase in participation for least engaged pupils – Pupil Premium and all girls focus.
Transport to competitions <ul style="list-style-type: none"> Providing pupils with the opportunity to take part in a variety of sports, broadening their understanding of a healthy lifestyle. 	£376	<ul style="list-style-type: none"> Pupils: Competing in the spirit of the game Learning to work as a team Feeling a sense of achievement and pride in representing the school Fostering sportsman-like qualities
Total Expenditure	Total = £9951	